

# 2006

## World Pantheist Movement Financial Summary 1/1/2006 - 12/31/2006

### INCOME

Dividend From PayPal Money Market	\$137.91	
Interest Income	\$68.27	
Other Income	\$19.40	
<b>Membership Dues:</b>		
CC memberships	\$7,352.00	
Check memberships	\$3,965.00	
PayPal memberships	\$2,183.00	
<b>TOTAL Membership Dues</b>	<b>\$13,500.00</b>	
<b>TOTAL INCOME</b>		<b>\$13,725.58</b>

### EXPENSES

Advertising	\$6,040.14	
<b>Banking fees/charges:</b>		
CC processing fees/charges	\$941.11	
Citibank account fees	\$20.50	
M and T fees	\$4.30	
PayPal fees	\$97.75	
<b>TOTAL Banking Fees/Charges</b>	<b>\$1,063.66</b>	
Incorporation fees	\$75.00	
Postage and shipping	\$702.48	
Printing Costs	\$2,315.62	
Services	\$150.00	
Software	\$39.95	
Supplies	\$202.71	
Telephone	\$7.20	
Web hosting	\$168.00	
<b>TOTAL EXPENSES</b>		<b>\$10,764.76</b>
<b>Net increase for 2006</b>		<b>\$2,960.82</b>

### Account Balances as of 31 December 2006

Bank of America	\$1,395.95	
M&T Bank	\$19,227.39	
PayPal	\$4,027.84	
<b>Total balances</b>		<b>\$24,651.18</b>

# 2007

## World Pantheist Movement Financial Summary 1/1/2007 - 12/31/2007

### INCOME

Dividend From PayPal Money Market	\$232.25	
Interest Inc	\$52.01	
<b>Membership Dues</b>		
CC memberships	\$6,217.00	
Check memberships	\$2,959.02	
PayPal memberships	\$2,123.00	
<b>TOTAL Membership Dues</b>		<b>\$11,299.02</b>
Other Inc	\$227.07	
<b>TOTAL INCOME</b>		<b>\$11,810.35</b>

### EXPENSES

Advertising	\$4,708.05	
Auto Fuel Reimbursed	\$8.60	
<b>Bank Charges</b>		
CC processing fees	144.00	
M and T fees	25.26	
PayPal fees	102.09	
<b>TOTAL Bank Charges</b>		<b>\$271.35</b>
CC processing renewal charge	\$449.18	
Equipment	\$184.01	
Incorporation fees	\$77.50	
Misc (transfer from UK bank acct.)	-\$227.21	
Postage and shipping	\$608.81	
Printing Costs	\$2,248.99	
Services	\$149.00	
Supplies	\$77.19	
Web hosting	\$469.00	
<b>TOTAL EXPENSES</b>		<b>\$9,024.47</b>
<b>Net increase for 2007</b>		<b>\$2,785.88</b>

### Account Balances - As of 12/31/2007

BoA checking	\$1,227.95	
M&T Checking	\$19,890.91	
WPM PayPal	\$6,304.20	
<b>Total balances</b>		<b>\$27,423.06</b>

# 2008

## World Pantheist Movement Financial Summary 1/1/2008 - 12/31/2008

<b>INCOME</b>		
Dividend From PayPal	\$206.00	
Interest Inc	\$16.37	
<b>Membership Dues</b>		
CC memberships	\$8,451.00	
Check memberships	\$2,433.90	
PayPal memberships	\$2,776.00	
<b>TOTAL Membership Dues</b>		<b>\$13,660.90</b>
Other Inc (Network for Good)	\$200.00	
<b>TOTAL INCOME</b>		<b>\$14,083.27</b>
<b>EXPENSES</b>		
Advertising	\$10,283.48	
Bank and CC Fees		
CC fixed charges	\$501.88	
CC processing fees	\$394.50	
M and T fees	\$16.28	
PayPal fees	\$124.86	
<b>TOTAL Bank and CC Fees</b>		<b>\$1,037.52</b>
Incorporation fees	\$80.00	
Misc	\$(71.04)	
Postage and shipping	\$1,158.95	
Printing Costs	\$2,918.86	
Services	\$149.00	
Software	\$29.95	
Supplies	\$108.34	
Web hosting	\$290.16	
<b>TOTAL EXPENSES</b>		<b>\$15,985.22</b>
<b>Net Increase /(Loss)</b>		<b>(\$1,901.95)</b>
<b>ACCOUNT BALANCES - As of 12/31/2008</b>		
BoA checking	\$1,143.95	
M&T Checking	\$15,318.46	
WPM PayPal	\$8,902.26	
<b>Total balances</b>		<b>\$25,364.67</b>

# 2009

## World Pantheist Movement Financial Summary 1/1/2009- 12/31/2009

### INCOME

Dividend From PayPal Money Market	\$31.33	
Interest Inc	\$5.35	
Membership Dues		
CC memberships	\$5,628.00	
Check memberships	\$1,875.00	
PayPal memberships	\$3,601.00	
<b>TOTAL Membership Dues</b>		<b>\$11,104.00</b>
Other Inc	\$76.40	
<b>TOTAL INCOME</b>		<b>\$11,217.08</b>

### EXPENSES

Advertising	\$13,461.30	
CC fixed charges	\$499.90	
CC processing fees	\$482.40	
M and T fees	\$11.99	
PayPal fees	\$157.42	
<b>TOTAL Bank and CC Fees</b>		<b>\$1,151.71</b>
Equipment	\$439.33	
Incorporation fees	\$122.50	
Postage and shipping	\$411.25	
Printing Costs	-\$1,554.82	
Services	\$149.00	
Software	\$29.99	
Supplies	\$105.00	
Web hosting	\$838.17	
<b>TOTAL EXPENSES</b>		<b>\$15,153.43</b>
<b>Net Increase (Loss)</b>		<b>(\$3,936.35)</b>

### Account Balances as of December 31, 2009

BoA checking	\$1,143.95	
M&T Checking	\$8,066.54	
WPM PayPal	\$12,217.83	
<b>Total balances</b>		<b>\$21,428.32</b>

# 2010

## World Pantheist Movement Financial Summary

1/1/2010- 12/31/2010

### INCOME

Dividend From PayPal Money Marke	\$10.51	
Gift Received	\$40.00	
Interest Inc	\$4.04	
Membership Dues		
CC memberships	\$6,249.00	
Check memberships	\$1,359.00	
PayPal memberships	\$3,234.00	
<b>TOTAL Membership Dues</b>		<b>\$10,842.00</b>
Other Inc	\$111.00	
<b>TOTAL INCOME</b>		<b>\$11,007.55</b>

### EXPENSES

Advertising	\$11,239.76	
<b>Bank and CC Fees</b>		
CC fixed charges	\$481.11	
CC processing fees	\$482.40	
M and T fees	\$34.27	
PayPal fees	\$144.12	
<b>TOTAL Bank and CC Fees</b>		<b>\$1,141.90</b>
Incorporation fees	\$125.00	
Postage and shipping	\$244.40	
Printing Costs	\$37.32	
Services	\$149.00	
Software	\$29.99	
Supplies	\$63.37	
Web hosting	\$829.97	
<b>TOTAL EXPENSES</b>		<b>\$13,860.71</b>
<b>Net Increase (Loss)</b>		<b>(\$2,853.16)</b>

### Account Balances as of December 31, 2010

BoA checking	\$243.95	
M&T Checking	\$7,669.30	
WPM PayPal	\$10,661.91	
<b>Total Balances</b>		<b>\$18,575.16</b>

# 2011

## World Pantheist Movement Financial Summary

1/1/2011 - 12/31/2011

### INCOME

Dividend From PayPal Money Market	\$6.35	
Interest Inc	\$3.28	
Membership Dues		
Credit Card	\$4,268.00	
Check	\$221.00	
PayPal	\$2,622.50	
<b>TOTAL Membership Dues</b>		<b>\$7,111.50</b>
Other Inc	\$171.98	
<b>TOTAL INCOME</b>		<b>\$7,293.11</b>

### EXPENSES

#### Advertising

Facebook	\$2,488.32	
Google	\$6,369.11	
MeetUp	\$288.00	
<b>TOTAL Advertising</b>		<b>\$9,145.43</b>

#### Bank and CC Fees

Credit card, fixed charges	\$483.21	
Credit card, processing fees	\$482.40	
Bank Service Charges	\$33.43	
PayPal fees	\$114.11	
<b>TOTAL Bank and CC Fees</b>		<b>\$1,113.15</b>

Equipment	\$249.73	
Incorporation fees	\$85.00	
Postage and shipping	\$60.00	
Printing Costs	\$30.00	
Services	\$149.00	
Software	\$184.11	
Web hosting, Domains, Ning	\$952.01	
<b>TOTAL EXPENSES</b>		<b>\$11,968.43</b>

**NET INCREASE (loss)** **(\$4,675.32)**

#### Account Balances 12/31/2011

BoA checking	\$243.95	
M&T Checking	\$8,723.35	
WPM PayPal	\$4,932.54	
<b>Total Balances</b>		<b>\$13,899.84</b>